

## **Program B: Enforcement**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: Wildlife and Fisheries  
 AGENCY ID: 16-512 Office of the Secretary  
 PROGRAM ID: Program B: Enforcement

1. (KEY) To ensure the number of boating accidents does not exceed 51 per 100,000 registered boats.

Strategic Link: This operational objective is an incremental step toward accomplishing Strategic Objective 1.: To achieve a 2% reduction in the number of boating accidents per 100,000 registered boats by June 30, 2007.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of boating accidents per 100,000 registered boats <sup>1</sup>	51	66	63	63	63	51
S	Number of Boating Safety Patrol Hours <sup>2</sup>	Not Applicable	246,346	Not Applicable	241,000	241,000	241,000
S	Number of students completing boating safety course <sup>3</sup>	Not Applicable	3,335	Not Applicable	3,084	3,084	3,084

<sup>1</sup> A Boating Accident is defined as a collision, accident or other casualty involving a vessel and resulting in death, injury (beyond first aid) or property damage in excess of \$200.

<sup>2</sup> Boating Safety Patrol Hours is a new indicator. Actual year-end performance is provided for informational purposes only and will be used as base line data. Existing Performance Standard and Continuation level figures differ from prior year actual due to a loss of 5 positions in the FY 02 operating budget.

<sup>3</sup> There is currently no law or mandate that requires boating safety education in Louisiana. Courses are offered free of charge to all interested participants.

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## 2. To increase public contacts to 568,000.

Strategic Link: This operational objective is an incremental step toward accomplishing Strategic Objective 2: By June 30, 2007, the Enforcement Program will increase public contacts by 2%.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Public Contacts <sup>1</sup>	Not Applicable	579,284 <sup>2</sup>	Not Applicable	568,000 <sup>3</sup>	568,000 <sup>3</sup>	568,000
S	Number of Field Patrol Hours	Not Applicable	290,779 <sup>2</sup>	Not Applicable	285,000 <sup>3</sup>	285,000 <sup>3</sup>	285,000

<sup>1</sup> A Publcic Contact is defined as a contact made by a wildlife enforcement agent with a person who is engaged in a specific activity, with which an agent has personal, verbal contact, checks for compliance, issues a warning, issues a citation or makes an arrest.

<sup>2</sup> Both indicators are new. Actual Year-end performance for both indicatos is provided for informational purposes only and will be used as base-line data.

<sup>3</sup> Existing and Continuation level estimates differ from prior year actual due to a loss of 5 positions in the FY 02 operating budget.

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3. To keep the hunter accident rate below 4.8 per 100,000 hunters through educating all those required by law to take hunter education.

Strategic Link: This operational objective is an incremental step toward accomplishing Strategic Object 3: By June 2007, the Enforcement Program will decrease the number of hunting accidents to 5 per 100,000 licensed hunters.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Louisiana hunter accident rate (accidents per 100,000) <sup>1</sup>	5.5	4.7	5.5	5.5	4.8	4.8
S	Number of Hunter Education Courses offered <sup>2</sup>	500	557	Not Applicable	500	500	500
S	Number of Students Completing Hunter Education <sup>3</sup> Courses	20,000	21,990	Not Applicable	20,000	20,000	20,000

<sup>1</sup> A hunting accident is defined as an incident resulting from the discharge of a firearm or bow while hunting, which causes injury (beyond first aid) or death to any person, or an incident while hunting, not involving the discharge of a firearm or bow, which causes injury (beyond first aid) or death to any person.

<sup>2</sup> Number of courses offered and number of students completing courses were not included as performance indicator in the FY 02 budget. They are being put back into the budget to better identify performance of the program. Existing performance standard is provided for informational purposes and to be used as a line-line.

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GENERAL PERFORMANCE INFORMATION:					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of boating accidents	196	206	225	252	220
Number of boating fatalities	55	40	28	50	44
Number of registered boats	320,941	326,782	330,969	339,556	330,461